

	£'000
Capital Budget Quarter 1 (as reported at Cabinet on 6th Oct 2010)	192,790
Communities Localities and Culture new projects approved:	
<ul style="list-style-type: none"> • Watney Market Ideas Store/One Stop Shop (approved at Cabinet 7th July 2010) 	750
<ul style="list-style-type: none"> • Sainsbury car park and access at Whitechapel due to Crossrail works (approved by delegated authority RCDA 10/011) 	221
<ul style="list-style-type: none"> • Increased budget for TfL scheme (approved by delegated authority RCDA 10/014) 	50
<ul style="list-style-type: none"> • Increased budget for Poplar Baths scheme (approved by delegated authority RCDA 10/012) 	32
<ul style="list-style-type: none"> • Budget adopted for retention payments on completed parks schemes 	18
Children, Schools and Families new projects approved:	
<ul style="list-style-type: none"> • New schemes funded by Modernisation for Cayley, Holy Family/Our Lady and Old Palace schools (approved at Cabinet 7th July 2010) 	300
<ul style="list-style-type: none"> • New Sure Start schemes (approved by delegated authority RCDA 296 and 305) 	198
Building Schools for the Future:	
<ul style="list-style-type: none"> • New schemes adopted for ICT infrastructure (approved at Cabinet 8th October 2008) 	7,925
Development and Renewal (including Housing):	
<ul style="list-style-type: none"> • Housing capital programme reviewed following further announcements regarding available resources (approved at Cabinet September 2010) 	-2,533
<ul style="list-style-type: none"> • Addition of Bishop's Square scheme previously omitted from budget 	360
<ul style="list-style-type: none"> • Re-profiling of Blackwall Reach budget with greater amounts in future years 	-1,800
Capital Budget Q2	198,311